

Status of implementation as on 31.3.2006)

Sl. No	Name of the Schemes	Estimated Cost	Fund Released by DM to I.O. *	UC Receipt by DM	Physical Target	Physical Achievement
1	Upgradation of Road from Tuichakma to Raishyabari under Dumburnagar Block 19 KM)	349.70	349.70	216.25	Upgradation of road 19 KM along with brick soling, retaining wall etc.	4 nos. RCC Slab culvert Span-1 m), 7 nos. Spun pipe culvert (5 nos. 900 mm dia. & 2 nos. 1200 mm dia) completed. 6.274 KM soling, 7.20 KM metalling & 203.10 mtr retaining wall also completed. Work in progress.
2	Construction of 11 Nos. Health Sub-Centres	110.00	44.21	44.21	Construction of 5 nos. Health Sub Centres.	Construction completed and handed over to Health Deptt. (excluding one centre to be handed over immediately). Furniture & equipment procured.
3	Electrification					
	a) Intensive electrification in the electrified hamlets/habitation/paras (Cont. Scheme)	76.38	38.19	45.03	11 KV line on PCC pole 12 KM. LT line on PCC pole 28 KM. 63 KVA distribution substation 2 nos. 25 KVA distribution substation 4 nos.	0.5 KM completed 24.9 KM completed 1 no. completed
	b) Electrification of Un-electrified hamlets/habitation/paras (on	106.41	53.21	51.50	11 KV line on PCC pole 34.1 KM.	8.9 KM completed

	PCC Pole)				LT line on PCC pole 18 KM.	4.8 KM completed
					63 KVA distribution substation 4 nos.	2 nos. completed
					25 KVA distribution substation 10 nos.	3 nos. completed
	c) Electrification of un-electrified hamlets/habitation/paras(on Steel Tubular Pole)	41.89	20.94	5.00	11 KV line on steel tubular pole 13 KM.	Store component procured.
					LT line on steel tubular pole 5 KM.	Works/programmes to be started in 2nd phase.
					25 KVA distribution substation 5 nos.	
	d) Construction of 63 KVA Distribution Sub-Station at the load centre including extension of 11 KV line (New Scheme)	21.78	10.89	22.03	11 KV line on PCC pole 4 KM.	5.3 KM completed
					63 KVA distribution substation 14 nos.	17 nos. completed
	e) Procurement of Computer and office automation (New Scheme)	3.54	1.77	1.44	1 No.	Fax and Photo copier installed.
4	Construction of Motor Stand(New)	201.20	100.00	8.56	1.Terminal building, 2.Hard stand for light vehicle and internal road, 3.Drainage, 4.Boundary wall.	Boundary wall at eastern, western & southern side in connection with side drain are in progress.
5	Construction of Market Shed(New)	12.00	12.00	12.00	Construction of 20 nos. Market stall and water facilities in market.	Civil work at Ambassa market completed. Additional work for creation of water source nearby market stall taken up and completed.
6	Construction of Pucca Drain(New)	2.63	2.63	2.63	Construction of 80 mtrs. Pucca	Completed including

					drain.	additional 5 mtrs.
7	Establishment of Central Nursery for afforestation	49.10	25.00	25.00	151 Hec.	2.60 lakhs nos. Misc. Poly bag Nursery/500 beds cemented edging permanent Nursery/2 nos. roomed store building/400 mtr. Approach road with side drain to Ambassa Central Nursery/1 no. Masonry Ring well/261 mtrs. GI barbed wire fencing around Central Nursery completed. 0.57 lakh nos. poly bag nursery/32 nos. permanent nursery/14 nos. compost pits/1 no. Chowkider shed/1 no. water storage tank/500 mtr. Approach road/475 mtrs. GI barbed wire fencing around Central Nursery completed.
8	Scheme for rejuvenation of the bamboo resources in the forest land	15.90	15.90	10.86	155 Hec.	Rejuvenation of bamboo resources in forest land through A.N.R. over 755 hec. 50 hec. Bamboo plantation done at Manu.

9	Sericulture Development	17.00	17.00	10.53	<p>1.Const. of MRCS-3 units, 2.Chawki Garden development-3 units, 3.Rearing equipments for Chawki silk worm rearing 3 units, 4.Const. of Cocoon preservation room/shifting room/Cocoon drying platform.</p>	<p>1.Const. of building for Mulberry Extension Service Centre at Kulai and Halahali completed and at Harekhala re-started. 2. Barbed wire fencing at Halahali completed and at Kulai & Harekhala to be started. 3. Plantation at Halahali started and at Kulai & Harekhala to be started. 4. Civil const. works for cocoon preservation room, shifting room etc.-upto lintel level completed. 5.Machine already procured & Rearing equipment to be procured.</p>
10	Tea Processing	100.00	25.00	0.00	<p>Plant & Machinery and civil works of the factory.</p>	<p>Funding are being done by I&C Department to three STG Co-operatives to purchase share of Dhalai Tea Processing Co-op. Society to increase the paid up share capital base to enable the society to borrow from Bank credit are</p>

						being completed by the society with the help of I&C Deptt.
11	Construction of 24-R loading steel Bailey Bridge over Dalucherra on the road from K.A. road (Rakhaltali to Khasipunji) under Salema Block Span 120'-00")	50.00	50.00	50.00	Const. of 1 no. 24-R loading steel bailey bridge along with approach road.	Completed
12	Construction of 24-R loading portable steel Bailey Bridge over Dalucherra on the road from K.A. road (Near Kulai H.S. School) to Ghantacherra under Ambassa Block (Span 150'-0")	74.44	74.44	74.44	Const. of 1 no. 24-R loading steel bailey bridge along with approach road.	Completed
13	Construction of 24-R loading portable steel Bailey Bridge over Sarma River at Bankarghat on the road from Gandacherra to Dhalajhari under Dumburnagar Block Span 150'-0")	88.65	88.65	88.65	Const. of 1 no. 24-R loading steel bailey bridge along with approach road.	Completed
14	Construction of 3 Nos. 24-R loading portable steel Bailey Bridge on the road from Lalcherra to Chichingcherra under Manu Block Span 1X100'-00" & 2X80'-0")(I no. RCC slab culvert)	100.36	100.36	100.36	Const. of 3 Nos. 24-R loading portable steel Bailey Bridge (Span 1X100'-00" & 2X80'-0") and I no. RCC slab culvert along with approach road.	Completed

15	Construction of 3 Nos. 24-R loading portable steel Bailey Bridge on the road from Manikpur to Madhu Kr. under Chawmanu Block Span 1X100'-00" & 2X80'-0")	100.36	100.36	84.17	Const. of 3 Nos. 24-R loading portable steel Bailey Bridge (Span 1X100'-00" & 2X80'-0" along with approach road.	Work in progress
16	Construction of 24-R loading portable steel Bailey Bridge over Dulaicherra on the road from Dalubari to Kulai via Kekumacherra and Ramrathan Para under Ambassa Block (Span 30'-0")	79.26	79.26	79.26	Const. of 1 no. 24-R loading portable steel Bailey Bridge (Span 130'-0") along with approach road.	Completed
17	Construction of road from Noagoan to Birjabari (Length-4.50 KM) including 24-R loading portable steel Bailey Bridge (Span 150'-0") over Birjabari cherra under Salema Block	121.52	121.52	95.45	Const. of 1 no. 24-R loading steel Bailey Bridge (Span 150'-0") and formation of 4.50 KM of road along with brick soling.	Launching of bailey bridge & formation work completed. Soling works in progress.
18	Construction of 2 Nos. 24-R loading portable steel Bailey Bridge on the road from Vulangbasa to Dalapati Para under Dumburnagar Block Span 1X100'-00" & 1X80'-0")	67.54	67.54	67.54	Const. of 2 Nos. 24-R loading steel Bailey Bridge (Span 1X100'-00" & 1X80'-0") along with approach road.	Completed
Total		1789.66	1398.57	1094.91		

* Fund released by Planning Commission – Rs.1500.00 lakhs.